



VILLAGE PANCHAYAT MORJIM  
TAL. PERNEM GOA

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Ref. No. V.P./MOR/PER/Admins. report/2024-25/ 548

Date: - 11/07/2024

To,  
The Block Development Officer,  
Pernem -Goa.

Sub:- Submission of Administrative Report in duplicate of V. P.  
Morjim for the year 2024-2025.

Sir,

With reference to the above cited subject, I am submitting herewith the  
Administrative Report of Village Panchayat Morjim for the year 2024-2025.

This is for your kind information



Encl.:- As Above.

Yours faithfully,

*Jawas*  
**SECRETARY**  
Village Panchayat Morjim  
Tal: Pernem-Goa.

o/c

<b>RECEIVED</b>	
Block Development Office	
Pernem-Goa	
Date	12/07/24
Initial	<i>J</i>



## Part - I Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col 2+3) Rs	Amount received/recovered during preceeding year (from april to March ) Rs.	Balance amount to be recovered during the reporting year Rs.
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31st March [ending of preceeding year]	2,22,94,183.76	-	2,22,94,183.76	-	-
[b] Tax on Entertainment other than Cinematography	-	-	-	-	-
[c] Tax on Vehicle	-	-	-	-	-
[d] Tax on advertisment and Hoarding	4,070.00	37,630.00	41,700.00	41,700.00	-
[e] Tax on house/building/structure	1,57,188.00	4,71,904.00	6,29,092.00	5,17,312.00	1,11,780.00
[f] Tax on Lighting	12,604.00	13,017.00	25,621.00	12,735.00	12,886.00
[g] Tax on Token/EHN house Tax	-	2,33,789.00	2,33,789.00	2,33,789.00	-
[h] Tax on profession/Calling Employment, Trade	21,08,652.00	9,76,658.00	30,85,310.00	4,50,255.00	26,35,055.00
[i] Tax on land not subject to Agricultural Assessment	-	3,46,050.00	3,46,050.00	3,46,050.00	-
[j] Fees on Chair rent	-	-	-	-	-
[k] Fees on Market /fair/Melas	-	3,80,000.00	3,80,000.00	3,80,000.00	-
[l] Fees on Penalty	-	-	-	-	-
[m] Fees on sale of tender form	-	1,82,000.00	1,82,000.00	1,82,000.00	-



Fees on water / Electricity	-	25,600.00	25,600.00	25,600.00	-
Fees on Construction to repair licences of House / Development of land	-	24,37,009.00	24,37,009.00	24,37,009.00	-
[p] Fees on extraction of stand /stones	-	-	-	-	-
[q] Fees on Various N.O.C.s /Certificates	-	9,31,135.00	9,31,135.00	9,31,135.00	-
[r] Fees on licence to shop /establishment/factories	-	94,62,199.00	94,62,199.00	94,62,199.00	-
[s] Fees on issue of certified copies	-	8,721.00	8,721.00	8,721.00	-
[t] Fees on house transfer fees	-	38,200.00	38,200.00	38,200.00	-
[u] Registration of Birth and Death	-	18,670.00	18,670.00	18,670.00	-
[v] Any other fees	-	1,93,000.00	1,93,000.00	1,93,000.00	-
<b>Total (A to V)</b>	<b>2,45,76,697.76</b>	<b>1,57,55,582.00</b>	<b>4,03,32,279.76</b>	<b>1,52,78,375.00</b>	<b>27,59,721.00</b>
[w] XIV finance Grants	-	-	-	-	-
[X] XV finance Grants	50,75,913.00	10,24,849.00	61,00,762.00	4,00,000.00	57,00,762.00
[Y] Member salary grants	-	8,26,500.00	8,26,500.00	4,84,500.00	3,42,000.00
[Z] Staff Salary grants	-	-	-	-	-
MGNREGS	-	-	-	-	-
Matching grants	-	4,25,000.00	4,25,000.00	4,25,000.00	-
Other Grants	68,64,747.00	-	68,64,747.00	25,17,829.00	43,46,918.00
<b>Total (W+X+Y+Z)</b>	<b>1,19,40,660.00</b>	<b>22,76,349.00</b>	<b>1,42,17,009.00</b>	<b>38,27,329.00</b>	<b>1,03,89,680.00</b>
<b>Grand (A to Z)</b>	<b>3,65,17,357.76</b>	<b>1,80,31,931.00</b>	<b>5,45,49,288.76</b>	<b>1,91,05,704.00</b>	<b>1,31,49,401.00</b>



**Efforts Made:- (Specify the efforts made by Village Panchayat)**

(i) During the year under report the Village Panchayat has issued 150 demand notices 0 warrants of distrainments, cases of attachment/ seizure and the amount involved there is Rs. \_\_\_\_\_

(ii) During the year under report the Village Panchayat has increased / decreased its income by Rs. \_\_\_\_\_

(iii) During the year under report, out of the loan amount of Rs. **NIL**, the Village Panchayat has refunded an amount of Rs. **NIL** as principal and an interest of Rs. **NIL** to the Government Bank ( This is applicable to the Village Panchayat which has taken from Govt. / Bank /Z.P.)

(IV) Specify any other Efforts: Business tax imposed @ Rs 200/ m2 to all the business units thereby increased revenue by Rs. \_\_\_\_\_

<b>PART II</b>		
Progress of Development achieved in bribe with expenditure made each item from V.P. fund		
<b>ITEM</b>	<b>RUPEES</b>	<b>PARTICULARS OF PROGRESS IN BRIEF</b>
(a) Road / culverts / Foot bridges and other means of communication.	71,82,911.00	
(b) Health and Sanitation	80,59,123.00	
(c) Social Welfare and Family Welfare	1,69,000.00	
(d) Education and Sports	26,411.00	
(e) Donation and Advertisements	-	
(f) Administration	39,59,463.00	
(h) Planning Development	-	
(i) Rural Sanitation	3,000.00	
(j) Cultural activities	1,03,913.00	
(k) Market and Fair	-	
(l) welfare of weaker sections like S.C. /B.C	-	
(m) Maintenance of Community Assets	-	
(n) Construction and maintenance of Cattle pound/stand /slaughter houses	-	
(o) Any other item	72,13,158.00	
<b>Total</b>	<b>2,67,16,979.00</b>	

## PART III MISCELLANEOUS

- i) Audit Paras : (i) No of audit Paras not Complied-  
(ii) No of audit paras not complied-  
(iii) No of audit paras no complied-

b) Losses and Misappropriation cases: Nil

c) Administration :

d) Works Undertaken under R.D.A Scheme: Nil  
(furnish information Schemewise)

## PART IV - SAVING IN PANCHAYAT FUND

Details of saving :

(a) Fixed deposite in Bank	Rs.	31,71,807.00
(b) Unutilised amount of G.I.A.	Rs.	9,60,443.00
(c) Unutilised amount of Remunerative loan	Rs.	-
(d) Unutilised Public Contribution	Rs.	-
(e) Any other ( specify itemwise)	Rs.	94,29,237.00
<b>GRAND TOTAL</b>		<b>1,35,61,487.00</b>


\*Amount spent by Government Department in the Village need not to be Shown.

\*\*The figure should tally with the amount shown in cash book of Panchayat

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No      dated

Place : Morjim

Date :

  
Signature of Saroj Ch  
SAROJ CH  
Village Panchayat Morjim  
Village Panchayat Morjim  
Tal: Pernem Goa



  
Signature of Secretary  
SECRETARY  
Village Panchayat Morjim  
Tal: Pernem-Goa.