

V. P. Morjim, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994(Act 14 of 1994)

Report of administration for the preceding financial year ending

31 st March, Year 2019



Part- I- source of income and efforts made to achieve the target

particulars of sources of Income of village panchayat	Balance as on 1st April of preceding year 2017 Rs.	Demand during the preceding year 2017-18 Rs.	Total (Col 2+3) Rs.	amount received/ recovered during preceding year (From April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a) Balance amount as per Cash book as on 31-Mar-19					
(b) Tax on Entertainment other than cine matograph	0.00	0.00	0.00	0.00	0.00
(c) Tax on vehicle/cycle/cart	5,553.00	295.00	5,848.00	0.00	5,848.00
(d) Tax on Advertisement and Hoarding	1,190.00	1,470.00	2,660.00	1,470.00	1,190.00
(e) Tax on Houses/ Building/ Structures	2,80,629.00	2,59,507.00	5,40,136.00	2,54,807.00	2,85,329.00
(f) Tax on Lighting	15,692.00	11,567.00	27,259.00	11,169.00	16,090.00
(g) Various Rent/DOG TAX	0.00		0.00	0.00	0.00
(h) tax on Profession/callings Employment Trade	5,69,607.00	7,43,983.00	13,13,590.00	3,26,190.00	9,87,400.00
(i) Tax on Land not subject to Agricultural assessment	0.00	0.00	0.00	0.00	0.00
(j) Fees on Pilgrim	0.00	0.00	0.00	0.00	0.00
(k) fees on market/ fairs/ melas	0.00	84,500.00	84,500.00	84,500.00	0.00
(l) Fees on registration of cattles/ cattle pounds	0.00	0.00	0.00	0.00	0.00
(m) Fees on Buses/ taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n) Fees on Grazing cattles	0.00	0.00	0.00	0.00	0.00
(o) Fees on construction to repairs/ Licences for house/ development of land	0.00	25,863.00	25,863.00	25,863.00	0.00
(p) fees on extraction of sand/ stones	0.00	0.00	NIL	0.00	0.00
(q) fees on various N.O.C.s/ certificates	0.00	7,22,620.00	7,22,620.00	7,22,620.00	0.00
* fees on licences to Shop/ Dog Tax	0.00	0.00	0.00	0.00	0.00
(s) Fees on issue of certified copies / RTI	0.00	8,308.00	8,308.00	8,308.00	0.00
(t) Fees on Octroi/ House Transfer fees	0.00	0.00	0.00	0.00	0.00
(u) Registration of Birth & Death/Tender form	0.00	14,081.00	14,081.00	14,081.00	0.00
(v) Any other Fees/RENT	0.00	18,960.00	18,960.00	18,960.00	0.00
Total (A to V)	8,72,671.00	18,91,154.00	27,63,825.00	14,67,968.00	12,95,857.00
(w) Member Salary,					
w) Member Salary,	0.00	0.00	0.00	3,42,000.00	0.00
(x) XIV th Finance	0.00	0.00	0.00	7,42,618.00	15,82,498.00
(y) G. I. A. Grants development works	0.00	0.00	0.00	9,95,861.00	19,14,519.00
Matching Grants	0.00	0.00	0.00	4,25,000.00	0.00
(z) D.R.D.A./ N.R.E.G.A.(A/c 137 & 534)	0.00	0.00	0.00	0.00	0.00
Total (W+X+Y+Z)	0.00	0.00	0.00	25,05,479.00	34,97,017.00
Grand Total (A to Z)	8,72,671.00	18,91,154.00	27,63,825.00	39,73,447.00	47,92,874.00



Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 10Nos. of demand notices.
- (ii) During the year report, the Village Panchayat has increased its income by amount. Rs. 13,75,472.00
- (iii) During the year under report, out of the loan amount of Rs. NIL the Village Panchayat has refunded an amount of Rs. NIL as principal and an interest of Rs. NIL to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication.	NIL	
b)	Health and Sanitation	160999.00	Cleaning of gutter and drinking well andtali etc Collection of Garbage
c)	Social Welfare and Family Welfare	44000.00	Spent for poor people for Financial assistance for Natural Calamities.
d)	educatin and Sports	43506.00	Distribution of prizes news paper sweets and national day
e)	Donation and advertisements	10000.00	
f)	Rural housing	NIL	...
g)	Drinking water	NIL	...
h)	Rural Electrification	308784.00	street light materials
i)	Libraries	23222.00	Library Expenses and newspaper
j)	Cultural activities	0.00
k)	Market and fairs	0.00
l)	welfare of weaker sections like S.C. B.C.	0.00
m)	Maintainence of Community assets	0.00
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	5000.00	
o)	Any other item	522684.00	



PART III - MISCELLANEOUS

- a) Audit paras : (i) No. of audit paras compiled - 21
(ii) No. of audit paras not compiled - 20
(iii) No. of audit paras to be compiled 1
- b) Lossess and Misappropriation cases NIL
- c) Administration : Rs. 30,03,761
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. 148805/- has been spent for various ental works taken under MGNREGS scheme

PART IV SAVING IN PANCHAYAT FUND

Details of saving

(a)	Govt Grants	8237049.00
(b)	Sales tax Income tax SD & Royalty	263198.00
(c)	EMD	532866.00
(d)	Unutilized public contribution	0.00
(e)	Any Others (specify itemwise) (VP FUND)	7370795.90
GRAND TOTAL		16403908.90

- * Amount spent by Government department in the Village need not be shown.
- ** The figure should tally with the amount shown in cash book of Panchayat.

above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution No. 10 dated 18.04.2019

Countersigned


VILLAGE PANCHAYAT
Village Panchayat
Village Panchayat Morjim
Tal.: Pernem, Goa


SECRETARY
Village Panchayat Morjim
Tal.: Pernem-Goa.

Submitted along with the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Morjim

Dated: - 10.04.2019