

V. P. Morjim, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994})  
 Report of administration for the preceding financial year ending  
 31 st March, Year 2020



Part- I- source of income and efforts made to achieve the target

particulars of sources of income of vill panchayat	Balance as on 1st April of preceding year 2020 Rs.	Demand during the preceding year 2020-21 Rs	Total (Col 2+3) Rs	amount received/ recovered during preceding year ( From April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a) Balance amount as per Cash book as on 31-Mar-20				1,94,34,801.00	
(b) Tax on Entertainment other than cinematograph	0.00		0.00		0.00
(c) Tax on vehicle/cycle/cart	6,143.00	295.00	6,438.00	0.00	6,438.00
(d) Tax on Advertisement and Hoarding	2,630.00	1,470.00	4,100.00	2,880.00	1,220.00
(e) Tax on Houses/ Building/ Structures	3,31,619.00	3,69,623.00	7,01,242.00	5,03,709.00	1,97,533.00
(f) Tax on Lighting	15,798.00	12,587.00	28,385.00	20,406.00	7,979.00
(g) Various Rent/Commercial tax	0.00	6,720.00	6,720.00	6,720.00	0.00
(h) tax on Profession/callings	11,76,014.00	9,04,763.00	20,80,777.00	5,95,070.00	14,85,707.00
(i) Rent(building)	34,701.00	34,920.00	69,621.00	43,511.00	26,110.00
(j) Garbage tax	0.00	730.00	730.00	730.00	0.00
(k) fees on market/ fairs/ melas	0.00	1,68,350.00	1,68,350.00	1,68,350.00	0.00
(l) Fees on registration of cattles/ cattle pounds	0.00	0.00	0.00	0.00	0.00
(m) Fees on Buses/ taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n) Fees on Grazing cattles	0.00	0.00	0.00	0.00	0.00
(o) Fees on construction to repairs/ Licen	0.00	8,707.00	8,707.00	8,707.00	0.00
(p) fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q) fees on various N.O.C.s/ certificates	0.00	7,07,420.00	7,07,420.00	7,07,420.00	0.00
(r) fees on licences to Shop/ Dog Tax	0.00	0.00	0.00	0.00	0.00
(s) Fees on issue of certified copies	0.00	8,749.00	8,749.00	8,749.00	0.00
(t) Fees on Octroi/ House Transfer fees	0.00	2,000.00	2,000.00	2,000.00	0.00
(u) Registration of Birth & Death/Tender f	0.00	52,845.00	52,845.00	52,845.00	0.00
(v) Any other Fees/RENT	0.00	61,34,280.98	61,34,280.98	61,34,280.98	0.00
<b>Total (A to V)</b>	<b>15,66,905.00</b>	<b>84,13,459.98</b>	<b>99,80,364.98</b>	<b>82,55,377.98</b>	<b>17,24,987.00</b>
(w) Member Salary,	0.00	0.00	0.00	5,55,750.00	0.00
Staff salary/Library Grant/Garbage Gra	0.00	0.00	0.00	41,903.00	0.00
(x) XIV th /XVth Finance	0.00	0.00	0.00	50,42,582.00	0.00
(y) G. I. A. Grants development works	0.00	0.00	0.00	0.00	0.00
Matching Grants	0.00	0.00	0.00	0.00	0.00
(z) D.R.D.A./ N.R.E.G.A.(A/c 137 & 534)	0.00	0.00	0.00	0.00	0.00
<b>Total (W+X+Y+Z)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total (A to Z)</b>	<b>2,10,01,706.00</b>	<b>84,13,459.98</b>	<b>99,80,364.98</b>	<b>1,38,95,612.98</b>	<b>17,24,987.00</b>



Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 56 Nos. of demand notices.
- (ii) During the year report, the Village Panchayat has increased/decreased its income by 7182760/-..... (specify)
- (iii) During the year under report, out of the loan amount of Rs. NIL the Village Panchayat has
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication.	6914553.00	Developmental works
b)	Health and Sanitation	1540930.00	Cleaning of gutter and drinking well, etc Collection of Garbage
c)	Social Welfare and Family Welfare	111000.00	Spent for poor people for Financial assistance for Natural Calamities.
d)	educatin and Sports	7710.00	Distribution of prizes news paper sweets and national da;
e)	Donation and advertisements	157752.00	
f)	Rural housing	0.00	...
g)	Drinking water	0.00	...
h)	Rural Electrification	193515.00	street light materials
i)	Libraries	27279.00	Library Expenses and newspaper
j)	Cultural activities	0.00	....
k)	Market and fairs	0.00	....
l)	welfare of weaker sections like S.C. B.C.	0.00	....
m)	Maintainence of Community assets	0.00	....
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	28000.00	
o)	Any other item	1397475.85	Administration & others
	<b>TOTAL</b>	<b>10378214.85</b>	

PART III - MISCELLANEOUS



- a) Audit paras :  
 (i) No. of audit paras compiled -  
 (ii) No. of audit paras not compiled -  
 (iii) No. of audit paras to be compiled -
- b) Lossess and Misappropriation case : NIL
- c) Administration : Rs. 2846554/
- d) Works undertaken under R.D.A. :- An amount of Rs. 1578.00 has been spent for various al works taken under MGNREGS scheme

PART IV. SAVING IN PANCHAYAT FUND

Details of saving

(a)	Govt Grants	10159065.95
(b)	Sales tax Income tax SD & Royalty	616907.00
(c)	EMD	46504.95
(d)	Unutilized public contribution	0.00
(e)	Any Others (specify item) (VP,FUND)	885313.20
GRAND TOTAL		20104132.13

- \* Amount spent by Government department in the Village need not be shown.  
 \*\* The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Members under resolution No.

Countersigned

*mshefgaonli*  
 Signature of Sarpanch  
 Village Panchayat

**Village Panchayat Morjim**

Tal.: Pernem Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Morjim

Dated: -

*Mogale b*  
 Signature of Secretary  
 Village Panchayat  
**SECRETARY**  
**Village Panchayat Morji**  
 Tal.: Pernem-Goa