

VILLAGE PANCHAYAT MORJIM

V. P. Morjim, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994)
Report of administration for the preceding financial year ending
31 st March, Year 2021



Part- I- source of income and efforts made to achieve the target

particulars of sources of Income of panchayat	Balance as on 1st April of preceding year 2021 Rs.	Demand during the preceding year 2021-22 Rs	Total (Col 2+3) Rs	amount received/ recovered during preceding year (From April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a) Balance amount as per Cash book as on 31-Mar-21				20104132.13	
(b) Tax on Entertainment other than matograph	0.00		0.00		0.00
© Tax on vehicle/cycle/cart	6,438.00	295.00	6,733.00	0.00	6,733.00
(d) Tax on Advertisement and Hoarding	1,220.00	1,470.00	2,690.00	0.00	2,690.00
(e) Tax on Houses/ Building/ Structures	1,97,533.00	3,86,724.00	5,84,257.00	3,87,184.00	1,97,073.00
(f) Tax on Lighting	7,979.00	12,945.00	20,924.00	9,701.00	11,223.00
(g) Various Rent/Commercial tax	0.00	6,720.00	6,720.00	6,720.00	0.00
(h) tax on Profession/callings	14,85,707.00	9,75,188.00	24,60,895.00	7,18,511.00	17,42,384.00
(i) Rent(building)	26,110.00	34,920.00	61,030.00	0.00	61,030.00
(j) Garbage tax	0.00	5,60,925.00	5,60,925.00	5,60,195.00	730.00
(k) fees on market/ fairs/ melas	0.00	1,58,550.00	1,58,550.00	1,58,550.00	0.00
(l) Fees on registration of cattles/ cat pounds	0.00	0.00	0.00	0.00	0.00
(m) Fees on Buses/ taxies/ Auto stand	0.00	0.00	0.00	0.00	0.00
(n) Fees on Grazing cattles	0.00	0.00	0.00	0.00	0.00
(o) Fees on construction to repairs/ L	0.00	1,92,281.00	1,92,281.00	1,92,281.00	0.00
(p) fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q) fees on various N.O.C.s/ certificate	0.00	7,99,545.00	7,99,545.00	7,99,545.00	0.00
* fees on licences to Shop/ Dog Tax	0.00	0.00	0.00	0.00	0.00
(s) Fees on issue of certified copies	0.00	8,812.00	8,812.00	8,812.00	0.00
(t) Fees on Octroi/ House Transfer fee	0.00	17,700.00	17,700.00	17,700.00	0.00
(u) Registration of Birth & Death/EHN	0.00	1,68,405.00	1,68,405.00	1,68,405.00	0.00
(v) Any other Fees/RENT	0.00	71,58,272.00	71,58,272.00	71,58,272.00	0.00
Total (A to V)	17,24,987.00	1,04,82,752.00	1,22,07,739.00	1,01,85,876.00	20,21,863.00
(w) Member Salary,	0.00	0.00	0.00	3,42,000.00	0.00
Staff salary/Library Grant/Garbage	0.00	0.00	0.00	0.00	0.00
(x) XIV th /XVth Finance	0.00	0.00	0.00	19,94,344.00	0.00
(y) G. I. A. /Atmanirbhar & Goa Liberation	0.00	0.00	0.00	53,00,000.00	0.00
Matching Grants	0.00	0.00	0.00	8,50,000.00	0.00
(z) D.R.D.A./ N.R.E.G.A.(A/c 137 & 53)	0.00	0.00	0.00	95,000.00	0.00
Total (W+X+Y+Z)	0.00	0.00	0.00	85,81,344.00	0.00
Grand Total (A to Z)	17,24,987.00	1,04,82,752.00	1,22,07,739.00	1,87,67,220.00	20,21,863.00

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Seen & Filed 15/10/2021



Efforts Made:- (Specify the efforts made by Village Panchayat)

(i) During the year under report the village Panchayats has issued

Nos. of demand notices

(ii) During the year report, the Village Panchayat has-increased/decreased its income by 8265392/-.....

(iii) During the year under report, out of the loan amount of Rs. NIL the Village Panchayat has

(iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and o means of communication.	10362069.00	Developmental works
b)	Health and Sanitation	1855640.00	Cleaning of gutter and drinking well etc Collection of Garbage
c)	Social Welfare and Family Welfare	140500.00	Spent for poor people for Financial assistance for Natural
d)	educatin and Sports	7406.00	Distribution of prizes news paper sweets and national day
e)	Donation and advertisements	111342.00	
f)	Rural housing	0.00	..
g)	Drinking water	0.00	..
h)	Rural Electrification	0.00	street light materials
i)	Libraries	20089.00	Library Expenses and newspaper
j)	Cultural activities	0.00
k)	Market and fairs	0.00
l)	welfare of weaker sections like S.C B.C.	0.00
m)	Maintainence of Community asse	0.00
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	16000.00	
o)	Any other item	3425596.77	Administration & others
	TOTAL	15938642.77	

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PART III - MISCELLANEOUS

- a) Audit paras : (i) No. of audit paras compiled -
 (ii) No. of audit paras not compiled -
 (iii) No. of audit paras to be compiled -
- b) Losses and Misappropriation cases NIL
- c) Administration : Rs. 3241881/-
- d) Works undertaken under R.D.A. :- An amount of Rs. 147496.00 has been spent for various taken under MGNREGS scheme

PART IV SAVING IN PANCHAYAT FUND

Details of saving

(a)	Govt Grants	10330129.35
(b)	Sales tax Income tax SD & Royalty	1823795.00
(c)	EMD	578265.41
(d)	Unutilized public contribution	0.00
(e)	Any Others (specify (VP FUND))	6811142.60
GRAND TOTAL		19543332.36

- * Amount spent by Government department in the Village need not be shown.
- ** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same

Countersigned

V. M. Shetty
SARPANCH
 Signature of Sarpanch
 Village Panchayat Morjim
 Tal.: Pernem Goa

M. D. Agre
SECRETARY
 Signature of Secretary
 Village Panchayat
 Village Panchayat Morjim
 Tal.: Pernem-Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Morjim

Dated: -